

JACONA
GOBIERNO MUNICIPAL
2021-2024
Juntos lo lograremos

MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	146,186,922.00	24,167,026.66	170,353,948.66	167,262,383.27	166,222,595.24	3,091,565.39
PRESIDENCIA	8,550,593.00	-1,032,214.02	7,518,379.78	7,518,379.78	7,653,862.55	0.00
SECRETARIA	4,489,002.38	-321,420.26	4,167,582.12	4,167,582.12	4,128,322.08	0.00
SINDICATURA	4,238,780.40	436,515.87	4,675,296.27	4,675,296.27	4,657,598.17	0.00
TESORERÍA	11,676,613.08	3,921,272.52	15,597,885.60	15,597,885.60	15,522,685.06	0.00
OFICIALÍA MAYOR	48,495,041.32	4,850,796.73	53,345,838.05	53,345,838.05	52,980,406.42	0.00
COMPRAS Y ADQUISICIONES	1,038,457.44	-224,672.45	813,784.99	813,784.99	808,310.99	0.00
OBRAS PÚBLICAS	23,718,453.58	9,191,110.96	32,909,564.54	29,817,999.15	29,725,817.87	3,091,565.39
PLANEACIÓN Y DESARROLLO URBANO	2,743,217.00	32,687.71	2,775,904.71	2,775,904.71	2,764,004.62	0.00
DESARROLLO SOCIAL	3,154,277.00	-199,370.34	2,954,906.66	2,954,906.66	2,940,928.89	0.00
ASUNTOS AGROPECUARIOS	1,472,706.00	-273,608.57	1,199,097.43	1,199,097.43	1,191,429.03	0.00
ASEO PÚBLICO	17,194,237.00	3,402,000.52	20,596,237.52	20,596,237.52	20,406,119.45	0.00
REGIDORES	6,363,731.00	-80,660.04	6,283,070.96	6,283,070.96	6,263,008.96	0.00
CONTRALORÍA	2,228,795.00	-269,195.60	1,959,599.40	1,959,599.40	1,949,198.40	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	5,783,808.30	5,783,808.30	5,783,808.30	5,500,448.49	0.00
DIF	10,823,017.00	-1,050,024.67	9,772,992.33	9,772,992.33	9,730,454.26	0.00
II. GASTO ETIQUETADO	65,240,730.00	-4,882,451.74	60,358,278.26	60,358,278.26	60,056,154.84	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
COMPRAS Y ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	17,203,921.00	529.17	17,204,450.17	17,204,450.17	17,204,450.17	0.00
PLANEACIÓN Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	48,036,809.00	-4,882,980.91	43,153,828.09	43,153,828.09	42,851,704.67	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	211,427,652.00	19,284,574.92	230,712,226.92	227,620,661.53	226,278,750.08	3,091,565.39



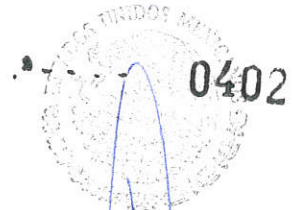
SINDICATURA

H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024



TESORERÍA

H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024



CONTRALORÍA

LIC. LUCILA ALEJANDRA CARRILLO OCHOA
JACONA, MICHOACÁN
2021-2024
CONTRALORA

Isidoro Mosqueda

C. ISIDORO MOSQUEDA ESTRADA
PRESIDENTE MUNICIPAL

[Signature]

C. MARIA GUADALUPE OSEGUERA BARRIGA
SÍNDICA MUNICIPAL

[Signature]

LCP. FERNANDO DUARTE ELIZARRARAZ
TESORERO MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."