



JACONA
GOBIERNO MUNICIPAL
2021-2024
Juntos lo lograremos

MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	195,950,596.29	22,769,620.38	218,720,216.67	85,696,891.21	84,039,332.18	133,023,325.46
PRESIDENCIA	12,978,155.65	1,037,241.04	14,015,396.69	6,010,747.79	5,974,679.07	8,004,648.90
SECRETARIA	6,391,202.21	81,318.81	6,472,521.02	1,980,870.96	1,963,693.48	4,491,650.06
SINDICATURA	4,788,329.62	574,019.40	5,462,349.02	2,055,283.69	2,022,236.11	3,407,065.33
TESORERÍA	21,805,582.00	-2,655,625.37	19,149,956.63	6,312,308.81	6,179,736.73	12,837,647.82
OFICIALÍA MAYOR	36,534,644.19	774,156.37	37,308,800.56	16,277,054.39	16,131,026.08	21,031,746.17
COMPRAS Y ADQUISICIONES	1,228,680.17	147,118.09	1,375,798.26	710,943.26	694,874.89	664,855.00
OBRAS PÚBLICAS	29,614,723.83	3,125,185.37	32,739,909.20	8,951,450.68	8,770,119.23	23,788,458.52
PLANEACIÓN Y DESARROLLO URBANO	2,797,336.06	209,134.05	3,006,470.11	1,123,274.86	1,093,470.43	1,883,195.25
DESARROLLO SOCIAL	3,483,228.75	2,028,321.78	5,511,550.53	3,141,634.33	3,117,968.57	2,369,916.20
ASUNTOS AGROPECUARIOS	2,201,511.75	398,065.59	2,599,577.34	786,386.27	782,801.25	1,813,191.07
ASEO PÚBLICO	24,792,623.22	5,846,921.97	30,639,545.19	15,401,445.71	15,154,415.08	15,238,099.48
REGIDORES	6,944,461.44	645,956.14	7,590,417.58	2,740,801.91	2,729,974.37	4,849,615.67
CONTRALORÍA	2,460,555.95	-59,322.42	2,401,233.53	871,307.15	853,463.63	1,529,926.38
SEGURIDAD PÚBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	2,335,637.52	2,335,637.52	2,335,637.52	2,052,415.12	0.00
DIF	13,759,048.66	777,134.80	14,536,183.26	5,469,163.65	5,352,397.69	9,067,019.61
RECURSOS HUMANOS	26,170,512.79	7,404,357.44	33,574,870.23	11,528,580.23	11,166,060.45	22,046,290.00
II. GASTO ETIQUETADO	80,482,445.81	11,994,704.87	92,477,150.68	22,220,017.17	22,220,017.17	70,257,133.51
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
COMPRAS Y ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	18,032,000.00	11,994,704.87	30,026,704.87	6,361,536.34	6,361,536.34	23,665,168.53
PLANEACIÓN Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA Y FORTALECIMIENTO MUNICIPAL	62,450,445.81	0.00	62,450,445.81	15,858,480.83	15,858,480.83	46,591,964.98
DIF	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS	276,433,042.10	34,764,325.25	311,197,367.35	107,916,908.38	106,259,349.35	203,280,458.97



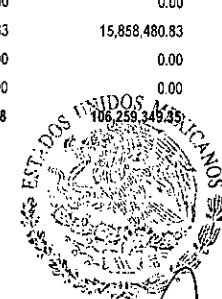
PRESIDENCIA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024



SINDICATURA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024



TESORERÍA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024



CONTRALORÍA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024

Isidoro Mosqueda

C. ISIDORO MOSQUEDA ESTRADA

PRESIDENTE MUNICIPAL

C. Maria Guadalupe Oseguera Barriga

C. MARIA GUADALUPE OSEGUERA BARRIGA

SÍNDICA MUNICIPAL

LCP. Fernando Duarte Elizarraraz

LCP. FERNANDO DUARTE ELIZARRARAZ

TESORERO MUNICIPAL

Lic. Lucila Alejandra Carrillo Ochoa

LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."