

JACONA
GOBIERNO MUNICIPAL
2021-2024
Juntos lo lograremos

MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

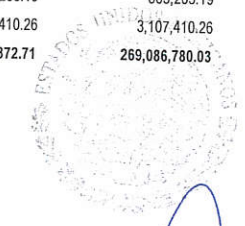
CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	195,950,596.29	3,458,208.49	199,408,804.78	199,408,804.78	181,523,430.84	0.00
PRESIDENCIA	12,978,155.65	1,500,186.07	14,478,341.72	14,478,341.72	14,448,459.36	0.00
SECRETARÍA	6,391,202.21	-1,453,407.74	4,937,794.47	4,937,794.47	4,924,377.72	0.00
SINDICATURA	4,788,329.62	-703,698.58	4,084,631.04	4,084,631.04	4,056,729.73	0.00
TESORERÍA	21,805,582.00	-8,646,008.55	13,159,573.45	13,159,573.45	13,094,761.01	0.00
OFICIALÍA MAYOR	36,534,644.19	-1,878,308.51	34,656,335.68	34,656,335.68	34,590,873.74	0.00
COMPRAS Y ADQUISICIONES	1,228,680.17	128,414.85	1,357,095.02	1,357,095.02	1,350,062.91	0.00
OBRAS PÚBLICAS	29,614,723.83	7,778,812.75	37,393,536.58	37,393,536.58	20,512,036.49	0.00
PLANEACIÓN Y DESARROLLO URBANO	2,797,336.06	-660,379.69	2,136,956.37	2,136,956.37	2,120,884.34	0.00
DESARROLLO SOCIAL	3,483,228.75	1,231,220.36	4,714,449.11	4,714,449.11	4,696,875.25	0.00
ASUNTOS AGROPECUARIOS	2,201,511.75	-904,221.24	1,297,290.51	1,297,290.51	1,295,222.61	0.00
ASEO PÚBLICO	24,792,623.22	10,688,366.07	35,480,989.29	35,480,989.29	35,203,958.08	0.00
REGIDORES	6,944,461.44	-1,089,234.94	5,855,226.50	5,855,226.50	5,826,726.83	0.00
CONTRALORÍA	2,460,555.95	-692,337.97	1,768,217.98	1,768,217.98	1,760,988.27	0.00
SEGURIDAD PÚBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	3,486,540.90	3,486,540.90	3,486,540.90	3,151,787.02	0.00
DIF	13,759,048.66	-3,230,438.85	10,528,609.81	10,528,609.81	10,443,569.45	0.00
RECURSOS HUMANOS	26,170,512.79	-2,097,296.44	24,073,216.35	24,073,216.35	24,046,118.03	0.00
II. GASTO ETIQUETADO	80,482,445.81	12,987,122.12	93,469,567.93	93,469,567.93	87,563,349.19	0.00
PRESIDENCIA	0.00	616,057.61	616,057.61	616,057.61	616,057.61	0.00
SECRETARÍA	0.00	257,750.84	257,750.84	257,750.84	257,750.84	0.00
SINDICATURA	0.00	418,472.57	418,472.57	418,472.57	418,472.57	0.00
TESORERÍA	0.00	933,403.86	933,403.86	933,403.86	933,403.86	0.00
OFICIALÍA MAYOR	0.00	979,158.13	979,158.13	979,158.13	979,158.13	0.00
COMPRAS Y ADQUISICIONES	0.00	141,861.81	141,861.81	141,861.81	141,861.81	0.00
OBRAS PÚBLICAS	18,032,000.00	24,805,596.33	42,837,596.33	42,837,596.33	37,170,628.11	0.00
PLANEACIÓN Y DESARROLLO URBANO	0.00	211,330.18	211,330.18	211,330.18	211,330.18	0.00
DESARROLLO SOCIAL	0.00	300,225.52	300,225.52	300,225.52	300,225.52	0.00
ASUNTOS AGROPECUARIOS	0.00	49,475.20	49,475.20	49,475.20	49,475.20	0.00
ASEO PÚBLICO	0.00	1,649,033.55	1,649,033.55	1,649,033.55	1,649,033.55	0.00
REGIDORES	0.00	720,732.20	720,732.20	720,732.20	720,732.20	0.00
CONTRALORÍA	0.00	159,059.47	159,059.47	159,059.47	159,059.47	0.00
SEGURIDAD PÚBLICA Y FORTALECIMIENTO MUNICIPAL	62,450,445.81	22,225,710.60	40,224,735.21	40,224,735.21	39,985,484.69	0.00
DIF	0.00	863,265.19	863,265.19	863,265.19	863,265.19	0.00
RECURSOS HUMANOS	0.00	3,107,410.26	3,107,410.26	3,107,410.26	3,107,410.26	0.00
TOTAL DE EGRESOS:	276,433,042.10	18,445,330.61	292,878,372.71	292,878,372.71	269,086,780.03	0.00



PRESIDENCIA
H. AYUNTAMIENTO
JACONA, MICHOACÁN

SINDICATURA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024

TESORERÍA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024

CONTRALORIA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024

C. Isidoro Mosqueda
2021-2024

C. Maria Guadalupe Oseguera Barriga
2021-2024

LCP. Fernando Duarte Elizarraraz
2021-2024

Lic. Lucila Alejandra Carrillo Ochoa
2021-2024

C. ISIDORO MOSQUEDA ESTRADA

C. MARIA GUADALUPE OSEGUERA BARRIGA

LCP. FERNANDO DUARTE ELIZARRARAZ

LIC. LUCILA ALEJANDRA CARRILLO OCHOA

PRESIDENTE MUNICIPAL

SÍNDICA MUNICIPAL

TESORERO MUNICIPAL

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."