



JACONA
GOBIERNO MUNICIPAL
2021-2024
Juntos lo logaremos

MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

| CONCEPTO | EGRESOS | | | | | |
|---|----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| PRESIDENCIA | 3,163,469.98 | 2,569,819.51 | 5,733,289.49 | 4,879,586.28 | 4,874,448.62 | 853,893.21 |
| SECRETARIA | 1,635,710.69 | -6,325.09 | 1,629,385.60 | 1,097,704.75 | 1,094,901.90 | 531,680.85 |
| SINDICATURA | 1,225,585.37 | 113,786.67 | 1,339,372.04 | 797,713.68 | 793,480.45 | 541,650.36 |
| TESORERÍA | 5,033,122.63 | 9,696,867.85 | 14,729,990.48 | 13,843,070.71 | 13,829,390.69 | 886,919.77 |
| OFICIALÍA MAYOR | 8,576,356.65 | 1,997,713.13 | 10,574,069.78 | 8,491,069.99 | 8,477,942.89 | 2,082,999.79 |
| COMPRAS Y ADQUISICIONES | 345,604.94 | 142,931.69 | 488,536.63 | 297,859.69 | 297,108.35 | 190,676.94 |
| OBRAS PÚBLICAS | 14,136,499.26 | 19,509,869.45 | 33,646,368.71 | 8,684,489.14 | 8,660,046.96 | 24,961,879.57 |
| PLANEACIÓN Y DESARROLLO URBANO | 710,364.41 | 69,104.11 | 779,468.52 | 575,497.40 | 572,177.69 | 203,971.12 |
| DESARROLLO SOCIAL | 898,790.29 | 319,728.85 | 1,218,519.14 | 1,067,480.05 | 1,084,254.22 | 151,039.09 |
| ASUNTOS AGROPECUARIOS | 322,087.35 | 108,637.59 | 430,724.94 | 242,739.33 | 242,376.94 | 187,985.61 |
| ASEO PÚBLICO | 6,285,244.24 | 2,586,046.99 | 8,851,291.23 | 7,503,907.82 | 7,466,908.22 | 1,347,383.41 |
| REGIDORES | 1,786,386.03 | 194,030.10 | 1,880,416.13 | 1,492,298.73 | 1,492,298.73 | 488,117.40 |
| CONTRALORÍA | 641,563.53 | -4,812.55 | 636,750.98 | 384,608.50 | 382,643.14 | 252,142.48 |
| SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL | 14,814,321.00 | 2,773,769.84 | 17,588,090.84 | 11,175,562.52 | 11,147,650.87 | 6,412,528.32 |
| DIF | 3,741,231.95 | 307,818.03 | 4,049,049.98 | 2,497,044.43 | 2,490,005.85 | 1,552,005.55 |
| RECURSOS HUMANOS | 6,739,117.35 | -689,467.65 | 6,049,649.70 | 5,994,602.81 | 5,992,404.89 | 55,046.89 |
| TOTAL DEL GASTO | 70,035,455.67 | 39,689,518.52 | 109,724,974.19 | 89,025,245.83 | 88,878,040.61 | 40,699,728.36 |



PRESIDENCIA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024



SINDICATURA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024



TESORERÍA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024



CONTRALORIA
H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024

Isidoro Mosqueda
C. ISIDORO MOSQUEDA ESTRADA

PRESIDENTE MUNICIPAL

C. Maria Guadalupe Oseguera Barriga
C. MARIA GUADALUPE OSEGUERA BARRIGA

SÍNDICA MUNICIPAL

LCP, Fernando Duarte Elizarraraz
LCP, FERNANDO DUARTE ELIZARRARAZ

TESORERO MUNICIPAL

Lic. Lucila Alejandra Carrillo Ochoa
LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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