

**MUNICIPIO DE JACONA MICHOACAN**  
**ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES POR ENTE PÚBLICO/RUBRO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018**

CRI	RUBROS DE LOS INGRESOS	AMPLIACIONES		MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
		ESTIMADO	Y REDUCCIONES				
10000	IMPUESTOS	15165,841.00	2072,658.54	17238,499.54	16023,626.40	16023,626.40	857,785.40
	CUOTAS Y APORTACIONES DE						
20000	SEGURIDAD SOCIAL	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
30000	CONTRIBUCIONES DE MEJORAS	1023,395.62	,0.00	1023,395.62	1212,178.32	1212,178.32	188,782.70
40000	DERECHOS	45898,782.27	1,842.00	45900,624.27	11508,629.82	11508,629.82	-34390,152.45
50000	PRODUCTOS	907,132.23	,0.00	907,132.23	1945,876.71	1945,876.71	1038,744.48
	CORRIENTE	58,492.23	,0.00	58,492.23	1484,139.21	1484,139.21	1425,646.98
	CAPITAL	848,640.00	,0.00	848,640.00	461,737.50	461,737.50	-386,902.50
60000	APROVECHAMIENTOS	692,294.88	18,124.00	710,418.88	10146,710.08	10146,710.08	9454,415.20
	CORRIENTE	692,294.88	18,124.00	710,418.88	10146,710.08	10146,710.08	9454,415.20
	CAPITAL	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	INGRESOS POR VENTAS DE						
70000	BIENES Y SERVICIOS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	PARTICIPACIONES Y						
80000	APORTACIONES	152595,116.00	24429,221.51	177024,337.51	193809,335.42	193809,335.42	41214,219.42
	TRANSFERENCIAS,						
	ASIGNACIONES, SUBSIDIOS Y						
90000	OTRAS AYUDAS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	INGRESOS DERIVADOS DE						
00000	FINANCIAMIENTOS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	TOTAL	216282,562.00	26521,846.05	242804,408.05	234646,356.75	234646,356.75	18363,794.75