

24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	6019,673.77	-1568,649.94	4451,023.83	4451,158.83	4171,327.41	-,135.00
25000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	539,223.10	-247,563.36	291,659.74	291,659.74	287,039.66	,0.00
26000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	11880,839.21	5238,209.34	17119,048.55	17119,048.55	16141,687.54	,0.00
27000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	1678,954.94	-426,487.38	1252,467.56	1252,467.56	1252,467.56	,0.00
28000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	650,000.00	-604,142.52	45,857.48	45,857.48	45,857.48	,0.00
29000	SERVICIOS GENERALES	996,802.93	741,274.70	1738,077.63	1738,077.63	1727,957.62	,0.00
31000	SERVICIOS BÁSICOS	24237,740.97	4849,177.91	29086,918.88	29086,511.39	28112,941.33	,407.49
32000	SERVICIOS DE ARRENDAMIENTO	8095,219.16	747,530.72	8842,749.88	8842,749.63	8828,597.53	,0.25
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS	439,174.75	-435,574.75	3,600.00	3,600.00	1,400.00	,0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	880,156.18	2947,138.79	3827,294.97	3827,294.95	3477,556.55	,0.02
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	2947,315.62	-2260,070.52	687,245.10	687,244.15	687,244.15	,0.95
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	6674,166.62	-796,353.75	5877,812.87	5877,812.87	5752,428.60	,0.00
37000	SERVICIOS DE TRASLADO Y VIÁTICOS	1704,544.54	-619,385.73	1085,158.81	1085,158.81	851,208.75	,0.00
38000	SERVICIOS OFICIALES	764,421.27	110,321.16	874,742.43	877,282.43	873,226.43	-2,540.00
39000	OTROS SERVICIOS GENERALES	1826,148.34	243,345.98	2069,494.32	2069,494.08	2037,947.20	,0.24
		906,594.49	4912,226.01	5818,820.50	5815,874.47	5603,332.12	2,946.03

TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	18940,400.92	-10536,097.73	8404,303.19	8172,903.19	8139,041.59	231,400.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR						
41000 PÚBLICO	861,469.76	-729,469.76	132,000.00	132,000.00	132,000.00	,0.00
TRANSFERENCIAS AL RESTO DEL						
42000 SECTOR PÚBLICO	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
43000 SUBSIDIOS Y SUBVENCIONES	732,999.60	-566,139.60	166,860.00	166,860.00	166,860.00	,0.00
44000 AYUDAS SOCIALES	3798,010.07	530,452.44	4328,462.51	4097,062.51	4091,396.91	231,400.00
45000 PENSIONES Y JUBILACIONES	13547,921.49	-9775,940.81	3771,980.68	3771,980.68	3743,784.68	,0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y						
46000 OTROS ANÁLOGOS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
TRANSFERENCIAS A LA SEGURIDAD						
47000 SOCIAL	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
48000 DONATIVOS	,0.00	5,000.00	5,000.00	5,000.00	5,000.00	,0.00
49000 TRANSFERENCIAS AL EXTERIOR	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	7637,470.41	-7421,845.20	215,625.21	215,625.21	208,725.21	,0.00
MOBILIARIO Y EQUIPO DE						
51000 ADMINISTRACIÓN	961,083.81	-874,671.61	86,412.20	86,412.20	86,412.20	,0.00
MOBILIARIO, EQUIPO						
52000 EDUCACIONAL Y RECREATIVO	70,000.00	41,928.01	111,928.01	111,928.01	111,928.01	,0.00
EQUIPO E INSTRUMENTAL						
53000 MÉDICO Y DE LABORATORIO	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
VEHÍCULOS Y EQUIPO DE						
54000 TRANSPORTE	5223,101.86	-5223,101.86	,0.00	,0.00	,0.00	,0.00
EQUIPO DE DEFENSA Y						
55000 SEGURIDAD	100,000.00	-100,000.00	,0.00	,0.00	,0.00	,0.00
MAQUINARIA, OTROS EQUIPOS Y						
56000 HERRAMIENTAS	1283,284.74	-1265,999.74	17,285.00	17,285.00	10,385.00	,0.00
57000 ACTIVOS BIOLÓGICOS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
58000 BIENES INMUEBLES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00

59000	ACTIVOS INTANGIBLES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	INVERSIÓN PÚBLICA	33282,938.23	27999,571.53	61282,509.76	60536,409.26	60536,409.26	746,100.50
	OBRA PÚBLICA EN BIENES DE						
61000	DOMINIO PÚBLICO	33282,938.23	27999,571.53	61282,509.76	60536,409.26	60536,409.26	746,100.50
	OBRAS PÚBLICAS EN BIENES						
62000	PROPIOS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	PROYECTOS PRODUCTIVOS Y						
63000	ACCIONES DE FOMENTO	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	INVERSIONES FINANCIERAS Y						
	OTRAS PROVISIONES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	INVERSIONES PARA EL FOMENTO						
71000	DE ACTIVIDADES PRODUCTIVAS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	ACCIONES Y PARTICIPACIONES DE						
72000	CAPITAL.	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
73000	COMPRA DE TÍTULOS Y VALORES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
74000	CONCESIÓN DE PRÉSTAMOS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	INVERSIONES EN FIDEICOMISOS,						
75000	MANDATOS Y OTROS ANÁLOGOS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
76000	OTRAS INVERSIONES FINANCIERAS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	PROVISIONES PARA						
	CONTINGENCIAS Y OTRAS						
79000	EROGACIONES ESPECIALES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	PARTICIPACIONES Y						
	APORTACIONES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
81000	PARTICIPACIONES.	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
83000	APORTACIONES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
85000	CONVENIOS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	DEUDA PÚBLICA.	1849,365.80	-1849,365.80	,0.00	,0.00	,0.00	,0.00
	AMORTIZACIÓN DE LA DEUDA						
91000	PÚBLICA	1849,365.80	-1849,365.80	,0.00	,0.00	,0.00	,0.00

92000	INTERESES DE LA DEUDA PÚBLICA. COMISIONES DE LA DEUDA	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
93000	PÚBLICA.	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
94000	GASTOS DE LA DEUDA PÚBLICA	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
95000	COSTO POR COBERTURAS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
96000	APOYOS FINANCIEROS	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	ADEUDOS DE EJERCICIOS FISCALES						
99000	ANTERIORES (ADEFAS).	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
	T O T A L E S	216282,562.00	27664,686.29	243947,248.29	242775,902.12	238908,340.54	1171,346.17