

MUNICIPIO DE JACONA MICHOACAN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

AL 31 DE DICIEMBRE DE 2018

FUNCION	FINALIDAD/FUNCION	APROBADO	AMPLIACIONES		DEVENGADO	PAGADO	SUBEJERCICIO
			O REDUCCIONES	MODIFICADO			
1 GOBIERNO							
11	LEGISLACIÓN	1666,117.77	48,503.50	1714,621.27	1714,621.27	1566,425.21	,0.00
12	JUSTICIA	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
13	COORDINACIÓN DE LA POLÍTICA	62308,548.00	307,717.75	62616,265.75	62347,811.45	61009,897.73	268,454.30
14	RELACIONES EXTERIORES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
15	ASUNTOS FINANCIEROS Y HACIENDA	10098,078.78	3983,441.34	14081,520.12	14081,520.12	13610,763.77	,0.00
16	SEGURIDAD NACIONAL	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
17	ASUNTOS DE ORDEN PÚBLICO	41709,487.72	-7285,794.68	34423,693.04	33614,002.48	33231,780.49	809,690.56
18	OTROS SERVICIOS GENERALES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
TOTAL GOBIERNO		115782,232.27	-2946,132.09	112836,100.18	111757,955.32	109418,867.20	1078,144.86
2 DESARROLLO SOCIAL							
21	PROTECCIÓN AMBIENTAL	21192,216.04	316,512.25	21508,728.29	21508,728.29	20788,404.62	,0.00
22	VIVIENDA Y SERVICIOS A LA CIUDAD	65786,440.19	17145,396.63	82931,836.82	82837,736.99	82279,119.92	94,099.83
23	SALUD	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
24	RECREACIÓN, CULTURA Y OTROS	,0.00	10082,649.42	10082,649.42	10082,649.42	10082,649.42	,0.00
25	EDUCACIÓN	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
26	PROTECCIÓN SOCIAL	9333,204.75	485,436.18	9818,640.93	9818,640.51	9624,629.89	,0.42
27	OTROS ASUNTOS SOCIALES	3240,890.84	1735,521.17	4976,412.01	4977,311.38	4942,000.70	-,899.37

TOTAL DESARROLLO SOCIAL	99552,751.82	29765,515.65	129318,267.47	129225,066.59	127716,804.55	93,200.88
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3 DESARROLLO ECONÓMICO

31	ASUNTOS ECONÓMICOS, COM	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
32	AGROPECUARIA, SILVICULTUF	947,577.91	845,302.73	1792,880.64	1792,880.21	1772,668.79	,0.43
33	COMBUSTIBLES Y ENERGÍA	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
34	MINERÍA, MANUFACTURAS Y	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
35	TRANSPORTE	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
36	COMUNICACIONES	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
37	TURISMO	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
38	CIENCIA, TECNOLOGÍA E INNC	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
39	OTRAS INDUSTRIAS Y OTROS ,	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00

TOTAL DESARROLLO ECON	947,577.91	845,302.73	1792,880.64	1792,880.21	1772,668.79	,0.43
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4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES

41	TRANSACCIONES DE LA DEUD	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
42	TRANSF., PARTICIP. Y APORTA	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
43	SANEAMIENTO DEL SISTEMA	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
44	ADEUDOS DE EJERCICIOS FISC	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00

TOTAL OTRAS NO CLASIFIC	,0.00	,0.00	,0.00	,0.00	,0.00	,0.00
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T O T A L E S	216282,562.00	27664,686.29	243947,248.29	242775,902.12	238908,340.54	1171,346.17
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